

## Pupil premium grant expenditure: report to parents: 2012/13

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### Overview of the school

<b>Number of pupils and pupil premium grant (PPG) received</b>	
Total number of pupils on roll	92 in years 7 to 14
Total number of pupils eligible for PPG	40 pupils in Years 7 to 11
Amount of PPG received per pupil	£778.73
<b>Total amount of PPG received</b>	<b>£31,149</b>

### **Nature of support 2012/13**

Pupil premium funding was utilised to fund the post of Pastoral and Learning Support Worker previously funded through our Specialist Schools Funding stream and additional resources. (£24,453)

The remaining funding was utilised to purchase an additional 'Safe Space' to support our pupils with additional sensory needs. (£5,790)

### **Curriculum focus of PPG spending 2012/13**

The post of PLSW provides additional support in terms of curriculum work through additional reading groups for targeted pupils, additional support for targeted class groups to ensure access to the curriculum for all pupils. The role also involves monitoring attendance of pupils and linking with parents to ensure maximum attendance by pupils.

The additional 'safe space' will provide a safe environment for pupils who require time alone to calm and help themselves return to an emotional state that allows them to access the curriculum.

### **Measuring the impact of PPG spending**

The school will evaluate the impact on pupils' progress particularly in the area of PSHE looking at pupils' ability to interact and work with others, maintain attention and their ability to organise themselves. Reading scores will also be analysed. All pupils' progress is evaluated on an individual basis.

IMPACT: Analysis of our data for 2012 -2013 academic year showed that of our cohort of pupils entitled to FSM 31 exceeded the expected progress on average overall scores for Core and Foundation subjects. (CASPA data). 100% of pupils entitled to FSM made expected progress of which 49% exceeded expected progress. 99% made expected progress in PSD of which 49% exceeded expected progress.